

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB3 STREAM

1	Name of the College/Institute: VIVA College of LAW Code: LLB314135588 Stream: LLB3 Year: 2026-27 Location: VIVA College Road, Virar(W), Tal:- Vasai, Pin:-401303, Palghar, Vasai-Virar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	23873	2627	26500
	Fee for Academic Year 2024-25	Approved	23873	2627	26500
	Fee for Academic Year 2023-24	Approved	26363	2637	29000
	Fee for Academic Year 2022-23	Approved	26363	2637	29000
	Fee for Academic Year 2021-22	Approved	24435	2565	27000
	Fee for Academic Year 2020-21	Approved	24435	2655	27090
	Fee for Academic Year 2019-20	Approved	24545	2455	27000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 31000		
	C) Year of recognition by respective council/Government :		2019		
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5539773	15388
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5539773	15388
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1424990	3958
4.2.1	a) Less income	2414260	6706
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4550503	12640
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (136515) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4550503	12640
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	455050	1264
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	137880	383
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	135077	375
4.5	Total of (4.2.2.2 to 4.4)	7618510	21163
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(319+0+33+0+3+0) (Excluding TFWS, J&K, and Repeaters)	355	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	21163
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	21163
4.10	Development fee (10% of 4.9.1)	2116
4.10.1	Total fee (4.9.1 + 4.10)	23279
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 106 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 48% - Add = 42	148
4.10.3	Total Development Fee (4.10 + 4.10.2-(2264)) or Limited 15% of Tuition Fee(4.9.1- (3174)) whichever is less.	2264
4.10.4	Total Fee (4.9.1 + 4.10.3)	23427

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	436700
2	Insurance - Students Income	6900
3	Gymkhana Fee	138000
4	Social Gathering Fee Income	10350
5	Stationary charges collected	23200
6	Enrollment Fee Income	27060
7	Regular Students University Exam Fee Income	793400
8	Repeater Students University Exam Fee Income	52000
9	Laboratory fees	690000
10	Library Fee / Library Maintenance Income	207000
11	ID Card Fees	17250
12	Admission / Application Form Fees	12400
Total		2414260

Date 10/12/25

Place VIRAL

NRS
for Principal

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)